LGA Business Plan 2016/17

**Purpose**

For decision and direction.

**Summary**

The LGA produces an annual Business Plan, agreed by the Leadership Board and LGA Executive.

On 10 December, Leadership Board agreed to roll forward the current Business Plan to September to align with the political calendar and the agreed work plans set out by the individual Boards.

The Business Plan has been updated for 2016/17, to reflect the latest priorities for the LGA and agreed work plans. One new priority is proposed – Britain’s exit from the EU.

The Business Plan highlights the LGA’s current key campaigns – Fair Funding, DevoNext and Reputation. Leadership Board are asked to confirm whether they wish to continue these campaigns and whether they would wish to see any further campaigns –for example in relation to social care and/or housing.

A copy of the draft Business Plan for 2016/17 is attached at **Appendix A**.

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| **Recommendation**  That the LGA Leadership Board agree and commend to the Executive the Business Plan for 2016/17.  **Action**  Subject to Member’s comments, updated Business Plan to be presented to the Executive in December 2016. |

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